

Bristol City Leap Power Purchase Agreement Risk Register

Negative Risks that offer a threat to the renewal of the Gas supply contracts (Aim - Reduce Level of Risk)

Ref	Risk Description	Key Causes	Key Consequence	Status Open / Closed	Strategic Theme	Risk Category	Risk Owner	Key Mitigations	Direction of travel	Current Risk Level			Monetary Impact of Risk £k	Risk Tolerance			
										Likelihood	Impact	Risk Rating		Likelihood	Impact	Risk Rating	Date
1	Unable to agree a PPA price that enables BCL to recover their investment	Price set is greater than BCC can afford or is willing to pay	Development of new renewables does not proceed	Open	Programme / Project Management		Energy Supply	Open discussion with BCL over returns needed to cover BCL investments	Stable	1	7	7	BCL investment of tens of £Ms at risk	1	1	1	
2	Unable to agree a PPA price that BCC can afford	Cost of development/ operation results in a higher price for the power produced than BCC can afford to pay	BCC uses other electricity supply options, which would not offer locally generated zero carbon electricity, and reduces opportunities to make use of new BCL renewable capacity	Open	Financial Loss / Gain		Energy Supply	Open discussion with BCL over BCC options and affordability	Stable	1	7	7	Loss of potential savings of around £1M pa	1	1	1	
3	Unable to agree an investment approach (Energy-as-a-Service)	Cost of the investment exceeds that which BCC can afford, unable to agree a practical method for agreeing savings generated	BCC has reduced opportunity to make energy and carbon savings	Open	Financial Loss / Gain		City Leap Client Function	Open discussion with BCL over BCC options and affordability	Stable	1	7	7	Loss of potential £Ms of savings	1	1	1	
4												0				0	
5												0				0	
6												0				0	